

Highway Preservation Program Investments By Activity (11DOTLFC)

BIN	Improve Type	Improvement Type	11 - 13	13 - 15	15 - 17	17 - 19
Chip Seal Roadways Preservation			89,294,000	37,485,000	48,303,000	0
OBP1001	L	Chip Seal (aka BST) -	52,112,000	28,622,000	48,303,000	0
OBP1001	LF	BST over ACP	37,182,000	8,863,000	0	0
Asphalt Roadways Preservation			156,246,000	111,223,000	132,105,000	176,944,000
OBP1002	F	Hot Mix Asphalt (aka ACP)	145,199,000	108,739,000	132,105,000	176,944,000
OBP1002	FC	Asphalt Crack Sealing	2,812,000	0	0	0
OBP1002	FL	ACP over BST	7,935,000	2,484,000	0	0
OBP1002	FR	Rest Areas - Paving	0	0	0	0
OBP1002	MA	Paving Study	0	0	0	0
OBP1002	X	District-Wide Improvement	300,000	0	0	0
Concrete Roadways Preservation			56,724,000	40,969,000	110,928,000	104,534,000
OBP1003	1A	Hot Mix Asphalt on top of Concrete	0	0	0	0
OBP1003	1D	Dowel Bar Retrofit	20,270,000	5,958,000	12,000,000	0
OBP1003	1M	PCCP - Minor Concrete Rehab.	11,932,000	11,371,000	854,000	20,676,000
OBP1003	1R	PCCP (Concrete Replacement)	24,522,000	23,640,000	98,074,000	83,858,000
Safety Features Preservation			6,330,000	0	5,052,000	0
OBP1004	KP	Safety Restoration (stand-alone)	6,330,000	0	5,052,000	0
OBP1004	MS	Safety Study	0	0	0	0
Bridge Replacement Preservation			150,683,000	70,474,000	28,486,000	106,109,000
OBP2001	4	Marine Vessel	12,002,000	0	0	0
OBP2001	6S	Structures, Miscellaneous - Sign Support Structures	910,000	973,000	0	0
OBP2001	DO	Bridge Replacement (Functionally Obsolete)	23,287,000	21,029,000	1,070,000	44,000
OBP2001	DS	Bridge Replacement (Structural)	114,484,000	48,472,000	27,416,000	106,065,000
Bridge Repair Preservation			90,877,000	128,944,000	90,237,000	69,988,000
OBP2002	E3	3rd Party Damage Bridge Repair	2,111,000	0	0	0
OBP2002	EM	Special Bridge Repair (Movable)	4,382,000	2,524,000	7,241,000	0
OBP2002	EO	Special Bridge Repair (Other)	18,487,000	15,797,000	21,898,000	0
OBP2002	MB	Structures Study	246,000	0	0	0
OBP2002	QP	Pedestrian Risk	965,000	0	0	0
OBP2002	R	Steel Bridge Painting	36,192,000	86,366,000	48,853,000	248,000
OBP2002	V	Concrete Bridge Deck (Rigid Overlays)	19,120,000	7,654,000	4,267,000	8,801,000
OBP2002	VR	Concrete Bridge Deck (Replacement) (HISTORY combined w/ZS)	1,489,000	16,603,000	3,123,000	0
OBP2002	ZS	Bridge Rehabilitation (Structural) also Concrete Br. Deck Repl.	7,885,000	0	4,855,000	60,939,000
Bridge Scour Prevention Preservation			5,873,000	452,000	2,347,000	1,504,000
OBP2003	Y	Scour	5,873,000	452,000	2,347,000	1,504,000
Bridge Seismic Retrofit Preservation			39,852,000	40,413,000	32,054,000	34,700,000
OBP2004	S	Seismic	36,412,000	37,278,000	32,054,000	34,700,000
OBP2004	SR	Seismic Retrofits	3,440,000	3,135,000	0	0
Emergency Relief Preservation			11,000,000	0	0	0
OBP3001			11,000,000	0	0	0
Unstable Slopes Preservation			48,016,000	11,079,000	24,391,000	25,586,000
OBP3002	HE	Unstable Slope - Emergency Event	22,042,000	96,000	91,000	86,000
OBP3002	HP	Unstable Slope (Rock Scaling)	2,905,000	2,365,000	0	0
OBP3002	HR	Unstable Slope (rock)	21,976,000	6,455,000	24,300,000	0
OBP3002	HS	Unstable Slope (soil)	1,053,000	2,163,000	0	25,500,000
OBP3002	P4	Chronic Environmental Deficiency	40,000	0	0	0
Major Electrical Preservation			18,782,000	14,789,000	20,933,000	0
OBP3003	II	Major Elect. Rehab - Illumination	4,672,000	3,969,000	0	0
OBP3003	IM	Major Elect. Rehab - Motorist Information/Systems Monitoring	1,571,000	1,576,000	0	0
OBP3003	IS	Major Elect. Rehab - Traffic Control/Signal Rebuild	9,797,000	6,561,000	20,122,000	0
OBP3003	IT	Major Elect. Rehab-Tunnel and Control Features	21,000	2,683,000	811,000	0
OBP3003	TZ	ITS / Traveler Information Systems	2,721,000	0	0	0
Major Drainage Preservation			27,613,000	21,656,000	23,523,000	46,000,000
OBP3004	{C	Major Drainage Rehabilitation (Culvert Replacement)	12,762,000	6,821,000	899,000	0
OBP3004	{O	Major Drainage Rehab. Other System Rehabilitation	14,851,000	14,835,000	22,624,000	46,000,000
Rest Areas Preservation			4,145,000	2,047,000	1,842,000	1,478,000
OBP3005	CA	Administrative Support	502,000	722,000	1,015,000	907,000
OBP3005	OC	Rest Area - RV Dump (Major Work / Capitalize)	1,514,000	0	300,000	0
OBP3005	OM	Rest Area - RV Dump (Minor Work / Non-Capitalize)	2,129,000	1,325,000	527,000	571,000
Weigh Stations Preservation			2,664,000	1,104,000	5,800,000	6,100,000
OBP3006	#N	Weigh Stations - New (General site development)	1,563,000	0	0	0
OBP3006	#R	Weigh Stations - Rehabilitation	0	0	5,800,000	6,100,000
OBP3006	#W	Weigh in Motion	1,101,000	1,104,000	0	0